

## BARRY COUNTY GENERAL FUND REVENUES

ACCT NUMBER	ACCOUNT NAME	2019	2020	2021	2022	2022	2023	2024
		ACTUAL	ACTUAL	AMENDED	REQUEST	ADOPTED	PROJECTED	PROJECTED
<b>TAXES</b>								
402-000	Current Property Taxes	-	-	-	-	-	-	-
402-130	2013 Tax Collections	-	-	-	-	-	-	-
402-140	2014 Tax Collections	-	-	-	-	-	-	-
402-150	2015 Tax Collections	-	-	-	-	-	-	-
402-160	2016 Tax Collections	-	-	-	-	-	-	-
402-170	2017 Tax Collections	-	-	-	-	-	-	-
402-180	2018 Tax Collections	2,080	-	-	-	-	-	-
402-190	2019 Tax Collections	11,881,831	30,084	-	-	-	-	-
402-200	2020 Tax Collections	-	12,358,217	-	-	-	-	-
402-210	2021 Tax Collections	-	-	12,738,898	-	-	-	-
402-220	2022 Tax Collections	-	-	-	13,193,313	13,193,313	-	-
402-230	2023 Tax Collections	-	-	-	-	-	13,588,112	13,988,786
420-000	Del. Per. Prop/Tax Value Ch	2,324	2,211	2,000	2,000	2,000	2,000	2,000
421-000	Taxable Value Changes Pd	6,880	3,880	1,000	1,000	1,000	1,000	1,000
424-000	Tax Reverted Lands	-	-	-	-	-	-	-
425-000	Trailer Taxes	9,328	5,883	5,000	5,000	5,000	5,000	5,000
428-000	Payments in Lieu of Taxes	3,220	23,128	5,000	5,000	5,000	5,000	5,000
429-000	Commercial Forest Reserve	25	31	27	27	27	27	27
438-000	Marijuana Tax	-	-	-	28,000	28,000	28,000	28,000
441-000	Local Community Stabilizati	189,047	123,997	287,305	187,000	187,000	187,000	187,000
445-010	Interest on Taxes	38,809	36,487	42,000	42,000	42,000	42,000	42,000
<b>SUBTOTAL</b>		<b>12,133,354</b>	<b>12,583,498</b>	<b>13,092,330</b>	<b>13,483,340</b>	<b>13,483,340</b>	<b>13,858,139</b>	<b>14,266,813</b>
<b>LICENSES &amp; PERMITS</b>								

ACCT NUMBER	ACCOUNT NAME	2023	2024	2025	2026	2027	2028	2029
		ACTUAL	ACTUAL	BUDGET	REQUESTED	PROPOSED	PROJECTED	PROJECTED
<b>TAXES</b>								
402-000	Current Property Taxes	-	-	-	-	-	-	-
402-190	2019 Tax Collections	4	-	-	-	-	-	-
402-200	2020 Tax Collections	(3,549)	-	-	-	-	-	-
402-210	2021 Tax Collections	12,838,800	(88,384)	-	-	-	-	-
402-220	2022 Tax Collections	-	13,472,580	-	-	-	-	-
402-230	2023 Tax Collections	-	-	14,381,787	-	-	-	-
402-240	2024 Tax Collections	-	-	-	15,037,384	15,037,384	-	-
402-250	2025 Tax Collections	-	-	-	-	-	16,788,385	-
402-260	2026 Tax Collections	-	-	-	-	-	-	18,412,044
420-000	Del. Per. Prop/Tax Value Ch.	1,883	389	2,000	2,000	2,000	2,000	2,000
421-000	Taxable Value Changes Pd	2,400	3,552	2,500	1,000	1,000	1,000	1,000
424-000	Tax Reverted Lands	-	-	-	-	-	-	-
425-000	Trailer Taxes	7,142	8,858	7,000	5,000	5,000	5,000	5,000
428-000	Payments in Lieu of Taxes	13,000	21,385	15,000	10,000	15,000	19,000	10,000
429-000	Commercial Forest Reserve	-	-	27	27	27	27	27
438-000	Marijuana Tax	25,001	58,458	58,453	51,000	51,000	51,000	51,000
441-000	Local Community Stabilization	189,718	173,833	182,610	180,800	180,800	188,225	202,188
445-010	Interest on Taxes	38,320	35,882	42,000	38,000	42,000	38,000	38,000
<b>SUBTOTAL</b>		<b>13,854,261</b>	<b>13,782,888</b>	<b>14,881,377</b>	<b>15,232,821</b>	<b>15,243,821</b>	<b>16,888,637</b>	<b>18,718,171</b>